

Smithfield School Department

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 25,284,090
Total District Enrollment*:	2,697
Total District Per Pupil:	\$ 9,375
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 23,324,705
In-District Enrollment:	2,644
In-District Per Pupil:	\$ 8,822
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 22,325,975
In-District Enrollment:	2,644
Adj. District Per Pupil:	\$ 8,444
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 25,284,090	\$ 9,302,220	\$ 4,955,801	\$ 7,039,003	\$ 0	\$ 153,315	\$ 3,833,751
% of Total Expenditures:	100.00%	36.79%	19.60%	27.84%	0.00%	0.61%	15.16%
Enrollment:	2697	1,105	704	833	0	2	53
% of Total Enrollment:	100.00%	40.97%	26.10%	30.89%		0.07%	1.97%
Instruction							
Expenditures:	\$ 14,639,649	6,520,752	3,344,272	4,622,915	0	151,711	0
% of Total Expenditures:	57.90%	25.79%	13.23%	18.28%	0.00%	0.60%	0.00%
Instructional Support							
Expenditures:	\$ 2,592,770	844,112	613,831	1,009,957	0	1,604	123,266
% of Total Expenditures:	10.25%	3.34%	2.43%	3.99%	0.00%	0.01%	0.49%
Operations							
Expenditures:	\$ 3,422,693	1,381,860	697,220	1,038,581	0	0	305,032
% of Total Expenditures:	13.54%	5.47%	2.76%	4.11%	0.00%	0.00%	1.21%
Other Commitments							
Expenditures:	\$ 2,958,115	0	0	0	0	0	2,958,115
% of Total Expenditures:	11.70%	0.00%	0.00%	0.00%	0.00%	0.00%	11.70%
Leadership							
Expenditures:	\$ 1,670,863	555,496	300,479	367,550	0	0	447,338
% of Total Expenditures:	6.61%	2.20%	1.19%	1.45%	0.00%	0.00%	1.77%